

NOTE SUBMITTED TO THE DISTRICT COLLECTOR & CHAIRMAN::
DWMA::MAHABUBNAGAR

No.D1//480/A/2012

Sub:- RRA – CP – Doultabad – Pilot Project – Integrated Business, Service and Information centre (BSI) for strengthening sustainable Agriculture under IWMP & Hariyali watershed programmes – Administrative approval for transferring **Rs. 10.97**lakh of Hariyali funds towards BSI establishment at Gundepally (Vi.) of Doultabad RRA project – According approval of BSI plan – Requested – Reg.

Ref:- 1.Proceedings of the meeting chaired by the District Collector on RRA, CP, Doultabad on 24.08.2012 and 28.10.2012 & 5.12.2012.

A. With reference to the subject cited, it is to submit that the Project Director, DWMA, Mahabubnagar was ordered to prepare detailed action plan for utilizing balance funds available in (5) Hariyali watersheds and the funds of EPA, PE in (9) watershed villages of IWMP Doultabad (Gokafaslabad Watershed Project)

B. Accordingly, detailed draft proposals are prepared for undertaking sustainable agriculture as core objective in Watershed Project areas of Doultabad Mandal jointly by WASSAN team and DWMA Officials. Sustainable Agriculture promotes several local business opportunities for enhancing livelihoods. The draft proposals are annexed for kind perusal and for accordingly approval.

C. Further, it is to submit that, it is proposed to open 3 such _ centres in watershed villages (IWMP & Hariyali) to cater the needs of Doultabad Mandal. The names of the villages are Gundepally, Gokafaslabad and Challapur each one costing Rs.14.00 lakhs.

D. It is to submit that proposed BSI hubs include 3 components namely sustainable agriculture inputs, custom hiring centres and information service centre and seed bank.

E. It is to submit further funds under EPA, PE, CB Components will be planned for utilization with regard to IWMP watershed projects and PE, CB, unspent balances available under NRM component which can be converted to PE will be planned for utilization with regard to Hariyali Watershed, Projects to BSI activity of RRA programme. Reference enclosed.

F. Further, it is to submit that in Gundepally watershed village (Hariyali Batch-2) there is an unspent NRM balances of **Rs. 6.82 lakhs**. Permission may kindly be accorded for conversion of the unspent balance of NRM funds of **Rs. 6.82 lakhs** to PE and for utilization under BSI activity of RRA Project.

G. Further, it is to submit that CB funds may be utilized for establishment of information Service Centre, Its training cost and operational cost which will be to the tune of Rs.4.15 lakhs as proposed in the draft proposals. Permission may kindly be accorded to utilize **Rs.4.15 lakhs** CB fund from Hariyali Batches.

H. Further, it is to submit that Rs. 6.82 lakh and 4.15 lakhs funds will be spent in the same Gundepally W/s village as BSI Centre will be established in Gundepally village itself.

I. It is to submit further that, Sr. Programme Officer, WASSAN, Hyderabad has to organize the programmes as envisaged in the draft proposals and render the accounts for the funds advanced.

Submitted for approval of paras **B. E. F. G. H. and I.**

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22/1/13 on leave
Sr.Asst., Supdt.,

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22.1.13
Addl.PD
(WS)

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24/1/13
Project Director
DWMA, Mbnr

Collector & Chairman,
DWMA, Mahabubnagar



**STATEMENT SHOWING THE DETAILS OF HARIYALI FUNDS
ALLOCATIONS AND UTILISATION FOR VARIOUS COMPONENTS OF BSI
ACTIVITY IN RRA-CP PROGRAMME OF DOULTHABAD,
MAHABUBNAGAR DIST.**

Sl.No.	Item	Fund availability	Mode of Budget/Funds allocation
1	<u>Sustainable agriculture inputs</u>		
a.	Dall Processing (Capital Cost for the NPM Dall seed purchasing, Storage and Marketing)	2.02	Balance NRM Funds conversion to PE
	Sub Total	2.02	
2	<u>Custom hiring centers</u>		
a.	Establishment Costs	0.3	"
b.	Balance subsidy from the IWAP DPAP	4.00	"
c.	Operational costs for two years (on a grant basis)	0.5	"
	Sub Total!	4.80	
3	<u>Information Service Centre</u>		
a	Capital cots (Computer + Printer + internert accessories + UPS)	0.75	C.B. Funds
b.	Human resources (5000 Rs. Per month x 24 months)	1.2	"
c.	Rental for the facility (5000 Rs. Per month x 24 months)	1.2	"
d.	Training costs	0.5	"
e.	Miscellaneous	0.5	"
	Sub Total	4.15	
	Grand Total	10.97	

Anjan
22.11.13
Addl. Project Director (WS)
DWMA, M.Nagar

[Signature]
24/01/13
Project Director
DWMA, M.Nagar