

Government of Andhra Pradesh
Department of Horticulture

From,
Sri M.Girija Shankar,I.A.S.,
District Collector
Mahabubnagar

To,
The Commissioner of Horticulture
Andhra Pradesh
Hyderabad.

Lr.No RKVY/RRA/1/2013 dt -01-2013

Sir,

Sub:- Horticulture Department – Revitalising Rainfed Agriculture (RRA) Comprehensive Pilot Project – Mahabubnagar district – Implementation of Quality Management Programme in Vegetables for individuals, farmers societies and other Horticulture initiatives – Proposals submitted – Sanctions - Requested – Reg.

Ref:- 1. Discussion during the review meeting for implementation of RRA comprehensive pilot project in Mahabubnagar Dist.
2. Draft proposals for RRA Comprehensive Pilot Programme by Wassan.

It is submitted to the Commissioner of Horticulture AP Hyderabad that, it is proposed to implement the Quality Management programme in Vegetables for individuals, farmers societies M/s Wassan a reputed NGO in Mahabubnagar District in convergence as a part of the programme **Revitalising Rainfed Agriculture (RRA) comprehensive pilot project** in Mahabubnagar District.

M/s WASSAN submitted proposals for implementation of RRA comprehensive pilot Project in Mahabubnagar Dist covering an extent of **250 Acres** with the objective to Improve the production technology of vegetables and make it more efficient in water resource use, Scale up the vegetable particularly replacing paddy where it is not sustainable and to ensure high supplementary incomes to the small and marginal farmers with family labour, Improve sustainability of vegetable production by introducing improved measures of pest management with bio-pesticides, Develop the support systems required (seeds, nursery, machinery on custom hiring, supply of NPM concoctions, etc.) within the Mandal for production.

The programme will be implemented both for groups and individual farmers under QMP Vegetables.

Accordingly, the proposals for RRA comprehensive pilot project under QMP programme are prepared and enclosed in Annexure –I with a total outlay of Rs. 928.34 Lakhs. The Horticulture Department Assistance of Rs.659.61 Lakhs and the balance will be met with beneficiary contribution, Bank Loan or NGO Assistance.

The entire programme will be implemented in a cluster of 2 to 3 mandals as a pilot project ns per RKVY guidelines and as per the instructions and guidelines of Commissioner of Horticulture AP Hyderabad from time to time with 100% micro irrigation sanctions under APMIP were already issued to go ahead with the programme without missing the season.

I request the Commissioner of Horticulture AP Hyderabad to kindly consider the proposals and an amount of Rs.65.96 Lakhs may kindly be sanctioned for the implementation of the Quality Management Programme in vegetables in RRA-Comprehensive Pilot Project.

Encl- 1. Annexure-I
2. Wassan Pilot proposal

Yours faithfully,

**DISTRICT COLLECTOR
MAHABUBNAGAR**



Annexure-I
RRA Comprehensive Pilot Project-Department of Horticulture, Mahabubnagar
Proposal for QMP

S no	Name of the scheme	No of units	Unit cost	total Outlay	Funding pattern	
		No / Acres	(Rs)		Dept assistance	Beneficiary contribution/ NGO/ Bank
1	Micro irrigation	250 acres	42410	10602500	9542250	1060250
2	QMP in vegetables					
2.1	Individual farmers					
	Hybrid veg seed	250	2400	600000	300000	300000
	Inputs package	250	10000	2500000	2237500	262500
	Vermicompost Units	250	10000	2500000	1250000	1250000
	Shadenet house (200 sqm)	250	60000	15000000	7500000	7500000
	Plastic crates	250	9600	2400000	1200000	1200000
	Sub total 2.1	250		23000000	12487500	10512500
2.2	Farmers' societies	30 Nos	1904400	57132000	42882000	14250000
3	Vegetable nursery-shadenet house	10	60000	600000	300000	300000
4	Weeders/ rotavators	30	50000	1500000	750000	750000
Grand	Grand Total			92834500	65961750	26872750

Abstract (financial implications)	total Outlay	Dept assistance	Beneficiary contribution/ NGO/ Bank
		92834500	65961750

WASSAN


AD (Horticulture)


PD (APMIP)


Collector & District Magistrate